

Explanation of variances 2024/25

Claife Parish Council

Name of smaller authority:

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2025 £	2024 £	Variance £	Variance %	Explanation Required? Is > 15% Is > £100,000	DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN	Explanation (must include narrative and supporting figures) Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates
1 Balances Brought Forward	17,737	9,731					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	9,896	8,396	1,500	17.87%	YES		Tree felling £2000, not in previous year
3 Total Other Receipts	203	3,803	-3,600	94.66%	YES		Budgeted cost increase
4 Staff Costs	1,948	2,709	-761	28.09%	YES		Large grant received 2024 from Hawkshead First Responders
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		Clerk/RFO Left part way through the year
6 All Other Payments	2,855	1,484	1,371	92.39%	YES		Grant given to South Cumbria Rivers Trust £600, path repairs £330, land Maint £200
7 Balances Carried Forward	23,033	17,737	5,296	29.86%	YES		Budget included Land Registration £2000, tree felling £2000 (pd in April 25), Clerks Salary saving £1000
8 Total Cash and Short Term Investments	23,033	17,737	5,296	29.86%	YES		Budget included Land Registration £2000, tree felling £2000 (pd in April 25), Clerks Salary saving £1000
9 Total Fixed Assets plus Other Long Term Investments and Assets	2,173	2,173	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Anne Bradie 13/5/25